

Sport Net Cost Per Visitor: Actual 2005/6 to 2007/8

20 August 2008 Appendix 2

Source: FAB Ledger and Flex Throughput statistics 2005/06 - 2007/08. All costs before central overheads.

	Centre	2005/6			2006/7			2007/8		
		Net Cost	Visitors	Cost/ Visitor	Net Cost	Visitors	Cost/ Visitor	Net Cost	Visitors	Cost/ Visitor
		£			£			£		
91057	Acquatics							65,610	51,916	1.26
91058	Stadium	672,390	344,088	1.95	734,415	377,967	1.94	1,021,965	402,233	2.54
91059	Bowls & Athletics	104,586	31,771	3.29	-23,702	66,272	-0.36	91,181	106,704	0.85
91101	Morley	140,362	379,111	0.37	251,106	350,262	0.72	251,361	341,353	0.74
91102	South Leeds	259,616	46,964	5.53	146,308	7,246	20.19	247,184	70,585	3.50
91103	Armley	358,483	201,303	1.78	421,638	196,482	2.15	381,119	200,160	1.90
91104	Pudsey	202,609	268,541	0.75	157,966	272,317	0.58	181,999	270,352	0.67
91106	Bramley	169,991	158,533	1.07	134,826	161,517	0.83	291,981	145,915	2.00
91201	Scott Hall	168,107	312,078	0.54	182,434	330,026	0.55	258,863	400,623	0.65
91202	Aireborough	90,757	308,817	0.29	217,346	268,209	0.81	187,919	326,902	0.57
91203	Kirkstall	136,977	260,923	0.52	193,811	253,942	0.76	248,590	244,924	1.01
91204	LIP	345,349	134,568	2.57	419,595	130,673	3.21	248,586	58,701	4.23
91301	Rothwell	4,551	406,325	0.01	82,140	396,900	0.21	38,483	343,093	0.11
91302	Fearnville	229,179	311,125	0.74	259,444	271,500	0.96	406,716	212,916	1.91
91303	East Leeds	367,688	160,609	2.29	457,211	161,150	2.84	560,583	140,775	3.98
91304	Kippax	234,155	144,196	1.62	243,840	147,136	1.66	348,194	150,003	2.32
91305	Garforth	80,615	180,293	0.45	109,557	168,395	0.65	115,437	152,556	0.76
91306	Wetherby	162,646	162,303	1.00	212,498	185,108	1.15	233,907	190,640	1.23
91307	Richmond Hill				20,500	36,911	0.56	60,995	23,599	2.58
91405	Otley	60,750	37,500	1.62	48,514	37,896	1.28	68,890	35,810	1.92
91436	Holt Park	257,357	186,749	1.38	264,607	219,083	1.21	393,455	204,016	1.93
91438	John Smeaton	7,788			55,066	66,332	0.83	356,400	249,345	1.43
91444	Middleton	236,799	101,738	2.33	232,183	108,573	2.14	282,372	99,091	2.85
	Total	£4,290,755	4,137,535		£4,821,302	4,213,897		£6,341,787	4,422,212	
	Average			£1.04			£1.14			£1.43